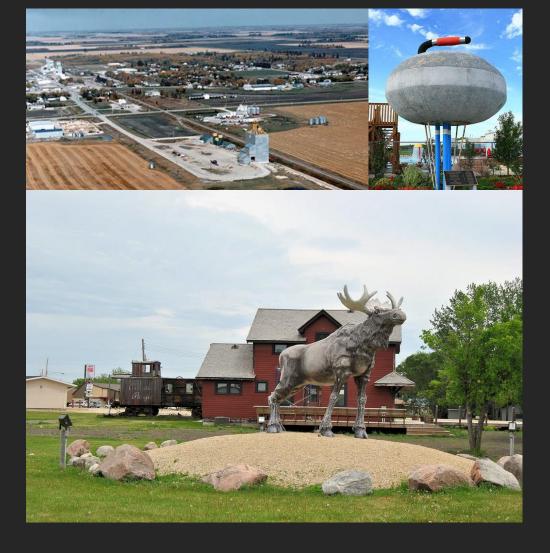
Arborg Bifrost-Riverton Recreation Master Plan Stakeholder Meetings

October 13^{th} and 15^{th} , 2020 November 2^{nd} and 3^{rd} , 2020



Agenda

- Introductions
- Recreation Master Plan Purpose
- Background Study Findings
- Facility and Program Inventories
- Trends in Rural Recreation
- Public Engagement Approach
- Recreation Master Plan Outline
- Next Steps
- Discussion





Introductions



Planning & Design Inc.



Landmark Planning & Design is a local, employee-owned land use planning firm that has undertaken projects throughout Manitoba for rural and urban municipalities, planning districts, and private developers.

Our main areas of practice include:

- Land Use Planning
- Stakeholder Engagement
- Development Approvals
- Planning Studies

We've been retained by the *Town of Arborg* and *Municipality of Bifrost-Riverton* to lead a comprehensive **Recreation Master Planning** process.

Recreation Master Plan Purpose

- Leisure and recreation activities are an essential component of any community and are fundamental to quality of life.
- Such activities play an important role in strengthening a sense of community, promoting active and healthy lifestyles, attracting and integrating new residents, and in the overall quality of life for residents.
- Arborg and Bifrost-Riverton are blessed with a wide range of quality recreational facilities and programming.
- The purpose of the Recreation Master Plan is to provide Arborg and Bifrost-Riverton with comprehensive strategies for meeting the current and future recreation needs of the community.
- Over the next decade, the Plan will help prioritize capital expenditures, outline an implementation framework, define future direction in terms of community recreation service delivery, and perhaps most importantly, assist the municipal Councils in decision-making as it relates to recreation facilities, spaces, and programming.





Recreation Master Plan Tasks

- Task 1: Project initiation with the Steering Committee
- Task 2: Background research, trends and analysis
- Task 3: Inventory Facilities and Programs
- Task 4: Stakeholder and Community Engagement
- Task 5: Recreation Needs Assessment and Prioritization
- Task 6: Recreation Facility Condition Assessment
- Task 7: Recreation Delivery System and Volunteer Retention Assessment
- Task 8: Recommendations, implementation, and funding
- Task 9: Draft Recreation Master Plan
- Task 10: Final Recreation Master Plan





Preliminary Background Study Findings





Background Study

In order to set the context for the recreation study, the project team is currently finalizing a background study, which looks at:

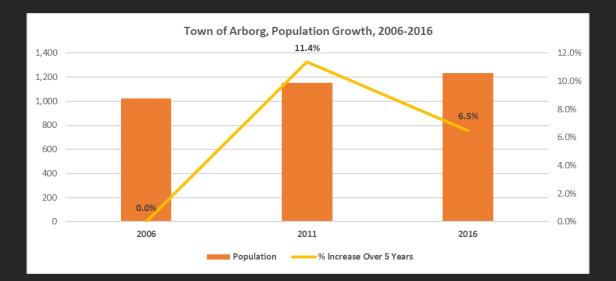
- Local Demographics, Socio-economics, and population trends
- Recent Trends in Rural Recreation
- Existing Policy Context
 - Development Plan
 - Zoning By-law and other Municipal By-laws
 - Provincial Legislation and Policy
- Previous Studies / Existing Documents
 - Age-Friendly Arborg and Riverton
 - Arborg Bifrost-Riverton Sustainable Community Action Plan
 - Recreation Commission policy manuals
 - Use of School Facilities Agreements





Demographics – Arborg

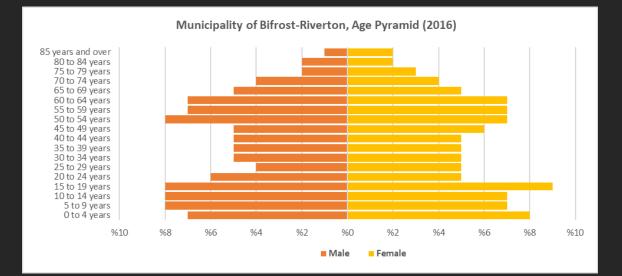
- Arborg's population has grown slowly but steadily over the past two decades, from 959 residents in 2001 to 1,222 residents in 2016 (an annual compounded growth rate of 1.6%)
- Relatively balanced age profile, with all age cohorts well-represented
- An aging population, which is well-served by several services and accommodation options for seniors
- Median age of 41.0 in 2016





Demographics – Bifrost-Riverton

- Bifrost-Riverton's population has been slowly declining over the past two decades
- The amalgamated municipality's population declined by 3.9% between 2011 and 2016
- The two largest population cohorts in the municipality are those under the age of 20, and those in the 50- to 65-year old range
- The rural areas of the municipality have a significant youth population, while the community of Riverton skews older
- The median age was 38.6 years in 2016, almost identical to that of the Manitoba (38.3)





Existing Studies

- Age-Friendly Studies in both communities (as well as the Sustainable Community Action Plan) revealed several shared themes, including:
 - The need to connect seniors and youth
 - The need for better pedestrian connections and crosswalks
 - The need to increase volunteer recognition
 - The need to better advertise events and activities
 - The need for open space amenities, including sidewalks, benches, and lighting
 - The need for additional parks and/or greenspace







Aborg Bifrost Riverton offers numerous recreation, leisure, and sport facilities and programing. Achietes and events are lained in one and a diverse range of interest and nodes. Programming includes the Age Friendy Club, baseduil, church choira, 4H, figure skating, fitness club, high school sports, hockey, horar club, rod and gun club, rodee club, soccer, summer day camp, swim program, Ukrainian dancing and more.

WALKING TRAILS

Community walking paths are located in both Aborg and Riverton. The totalande River Trail in Aborg oblows the north abore of the localande River. At approximately 700m in length, the town has plans to extend the path. Two bridges, one on each side of the community, will be installed to allow pedestrians cross the localande River. In addition, a marked community walking path is located in Arborg and on the old rail bot Riverton.

PUBLIC BEACHES AND CAMPGROUNDS

WINTER RECREATION

Winter recreation activities include skating, cross-country skiing, and ice fishing, and snowmobiling. A skating rink and skating path is cleared on the loelandic river in Arborg and tobogganing is popular on the loelandic River bank. The Arborg Nordic Ski Club has a membership of approximately 22 skiers. The club coordinates ski outlings to local traits, and instruction in sking techniques and waxing.

The Interfake Snow Trackers are the active enoumobile club for the region. The club is a not for profit recreational club and maintains approximately 600 km of anowmobile trails around Atorog, Hocia and Revento. The club also owns and maintains server warry up shefters in the region. Sno-passes are required to ride the Interfake Snow Trackers trails. The fees from the sno-passes help fund trail grooming and maintenance.

RBORG-BIFROST PARKS AND RECREATION COMMISSION

The Actory difficult Parks and Recrutation Commission maintains facilities for recreational actives and statists in the occurations of events and programs in the community. Facilities include the Aquatic Centre, Actory and Datrict Arens, Community Centre, and the curring risk. The Aquatic Centre is an adoption to the Datrict Arens, Community Centre, and the curring risk. The Aquatic Centre is an adoption to the Centre of Autory and Barch and the community centre is copen year round. The arens and community centre is available for weddings, socials, and conferences, seving as a community hub for

WSP No. 161-02769-00-07 Sentember 2017



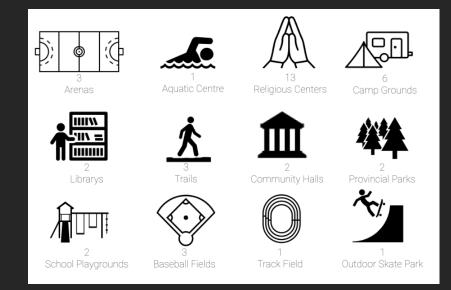


Facilities Inventory

The inventory of recreation facilities and open spaces features information about each asset, including:

- Type (e.g. building, religious facility, open space)
- Location (mapped)
- Area and capacity
- Ownership (e.g. municipal, private, school)
- Operation and uses
- Age and general physical condition
- Upgrades and maintenance needs

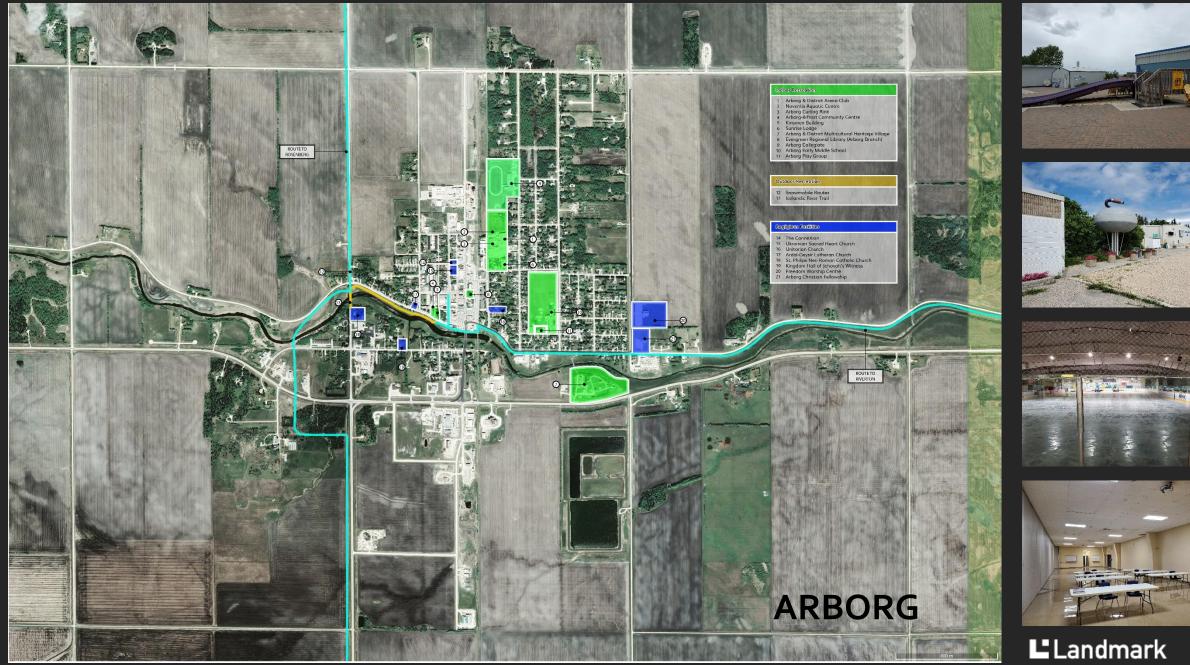
The inventory, in both spreadsheet and map format, will help feed into the recreation plan recommendations.



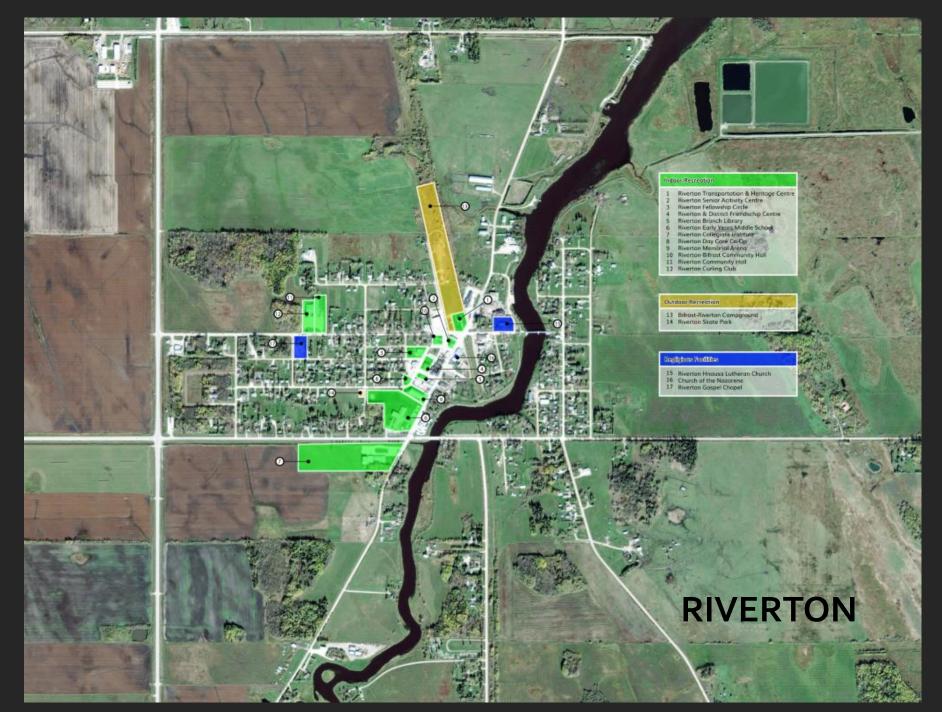


	Arborg Bifrost-Riverton Recreation Master Plan - Facilities Inventory										
Facility Name	Туре	Amenities 💌	Demographics / Users	Location	Year Built 👻	Season 💌	Funding / Financing	Owner/Operator			
Arborg & District Arena	Arena	NHL standard size artificial ice surface Large, heated indoor viewing area Rink side seating (800 spectators) Full commercial kitchen 6 Large dressing rooms with showers Meeting room Satellite TV Activity Room	Arborg Minor Hockey (ages 5-17 years) Arborg Skating Club (ages 3 - 17) Recreation Hockey League Arborg Ice Dawgs Junior B Hockey Club Public skating Floor hockey Hockey with Reims (ages 4-7) 40+ Recreation Hockey Baseball / Soccer Practice (April)	Arborg 436 Crosstown Ave	2004	Winter (October to April)					
Riverton Memorial Arena	Arena	1 rink 4 dressing rooms New LED lights Not insulated (not heated during winter) New condenser installed recently Reggie Leach	Various Hockey Clubs (all ages) Figure Skating	Riverton 99 Main Street	1949 (Original) 1982 (Addition)	Winter					
Hnausa Beach Provincial Campground	Campground	5 Basic Sites 36 Electrical Sites	All ages and abilities	Bifrost-Riverton		May to September					
Unitarian Camp	Campground	Lodge with large kitchen Dining hall Large Deck Bathrooms Lake Front Camping		Hnausa				Managed by Harold Danielson			
Riverton Sand Islands	Campground	3 small islands extending between Riverton and Hecla	All ages and abilities	Riverton		Summer					
	Campground	Fully serviced 15 sites, 8 for large campers	All ages and abilities	Bifrost-Riverton		Summer					
Arborg & District Multicultural Heritage Village Old Town Campground	Campground	22 electrically serviced campsites Pionic Tables and Fire Pits Men's & Women's Toilets, Showers and a dumpsite St. Nicholas Parish Hall	All ages and abilities	Arborg		Summer					





Planning & Design Inc.





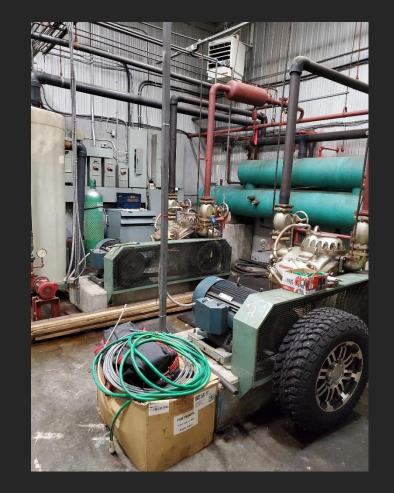






Recreation Facility Condition Assessment

- The purpose of the Facility Condition Assessment is for the Town of Arborg and Municipality of Bifrost-Riverton to understand the facilities' condition and to effectively prioritize maintenance and upgrade needs.
- Dillon engineering team (consisting of a structural engineer, mechanical engineer, and electrical engineer) will evaluate each facility's condition.
- The review will include both a field assessment by the engineers, as well as interviews with facility administration and maintenance personnel.
- The condition information collected during the site visit will be used to identify repair, replacement or upgrade needed and associated costs for immediate repairs and long term upgrades (10-year time frame).
- Class D cost estimates will be developed as well.





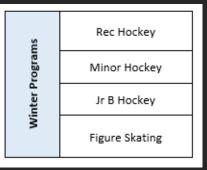
Program Inventory

The inventory of recreation programs and activities includes details on:

- Category and Type (e.g. Sports, cultural, event, social, arts)
- Community and Venue
- User Groups
- Season
- Program Details

The program and activity inventory will help feed into the recreation plan recommendations as well.









Arborg Bifrost-Riverton Recreation Master Plan - Program Inventory											
Program Name	Program Type	Program Category	Users	Program Details	Venue	Location	Season				
	4H	Social									
Aqua Zumba	Fitness	Sports			Noventis Aquatic Centre	Arborg	Summer				
Zumba - Sole Sisters (Tanya / Desarae)	Fitness	Sports				Riverton/Arbor	g Year-Round				
Minor League Baseball - Arborg	Baseball	Sports	U7, U9, U11, U13, U15, U18			Arborg/Riverto	n Summer				
Canada Day Celebrations	Celebration	Cultural			Centennial Park	Riverton	Summer				
Carving with Thor	Carving	Cultural				Riverton	Winter				
Cooking with Kids	Cooking Classes	Cultural									
Cooking with Youths	Cooking Classes	Cultural									
Perogy-bee's	Cooking Classes	Cultural									
Crafters Corner	Crafting	Cultural				Riverton	Winter				
Arborg Nordic Ski Club	Cross-country skiing	Sports				Arborg	Winter				
Floor Curling	Curling	Sports			Arborg & District Arena Riverton Hall	Arborg/Riverto	n				
Little Rocks Curling	Curling	Sports	Grades 3 to 5		Arborg Curling Club	Arborg	Winter				
Junior Curling - Development	Curling	Sports	Grades 7 +		Arborg Curling Club Riverton Curling Rink	Arborg/Riverto	n Winter				
Junior Curling - League	Curling	Sports	Grades 6 to 10		Arborg Curling Club	Arborg	Winter				
Men's League Curling	Curling	Sports			Arborg Curling Club Riverton Curling Club	Arborg/Riverto	n Winter				
Women's League Curling	Curling	Sports			Arborg Curling Club Riverton Curling Club	Arborg/Riverto	n Winter				
Mixed-Doubles Curling	Curling	Sports			Arborg Curling Club	Arborg	Winter				
Old-Time Dance	Dancing	Sports	All ages		Arborg Hall	Arborg	Year-Round				
Partners In Time Dance Company	Dance Classes	Sports		Jazz / Tap / Ballet		Riverton/Arbor	g Year-Round				
RiverTap Dance	Dance Classes	Sports				Riverton/Arbor	g				
Culturama	Entertainment	Event			Arborg Community Hall	Arborg	Fall				
Arborg Horse Show	Equestrian	Event			Silver	Silver	Summer				
Arborg Fair and Rodeo	Fair, Rodeo	Event			Fair Grounds (Silver)	Silver	Summer				
Arborg Street Festival	Festival	Event			Arborg Main Street	Arborg	Summer				
Coralee Barkman's Fitness Club	Fitness Club	Sports				Riverton	Year-Round				
Open Gym	Fitness	Sports				Riverton	Year-Round				
Arborg Gymnastics	Gymnastics	Sports			Arborg Early Middle Years School	Arborg	Fall/Winter				
Arborg Jr B Ice Dawgs Hockey Club	Hockey	Sports	Ages 16 to 22		Arborg & District Arena	Arborg	Winter				



Trends in Rural Recreation





Programming Trends

Over the past decade or so, a few key themes have emerged with regards to rural recreation as it relates to programming. These include:

- Declining volunteerism, volunteer burnout, and challenges with volunteer retention / recruitment
- Increasing interest in individual / self-directed activities; declining interest in organized activities and team sports
- Increasing participation by the senior demographic
- A desire for "drop-in" activities with less commitment



Facility Trends

Over the past decade or so, a few key themes have emerged with regards to rural recreation as it relates to facilities. These include:

- Facilities built in 1960s/1970s are approaching the end of their lifecycles
- A lack of funding not only for capital costs, but for ongoing maintenance / operations
- The need for flexibility in terms space to accommodate changing preferences and evolving functions (e.g. libraries as a training centres / technology hubs / meeting spaces)
- The need for efficiencies (energy efficiency, staff efficiencies, space allocation, etc.)
- Challenges with stricter regulations in terms of liability, permits, supervision, insurance, etc.
- A phased approach to development / expansion of facilities



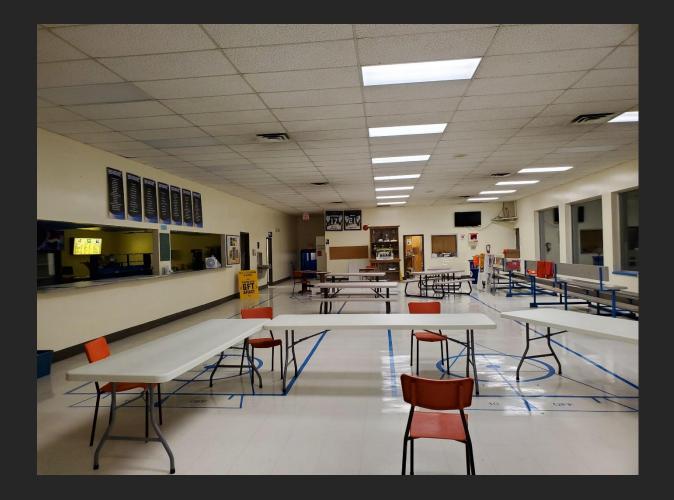
Other Trends

Other key trends in rural recreation to emerge include:

- The importance of partnerships in the provision of recreation (government, non-profit, corporate, volunteers, schools, communities, etc.)
- Recreation as a tourism and economic development tool
- The importance of technology (communications, registration, smartphones, etc.)
- A focus on health and wellness
- Creative funding and financing models (tax revenue, user fees, fundraising, sponsorship, grants, cost-sharing, etc.)



Stakeholder Engagement and Public Consultation





Community Engagement

- Genuine public engagement and community consultation is key to a successful recreation planning process.
- Over the course of the project, our team will engage with the community in various ways, including:
 - Meetings with the local recreation commissions and Councils
 - Targeted stakeholder meetings (like today's)
 - Community Workshops (November 2nd and 3rd)
 - An online community-wide survey









Stakeholder Engagement (Today)

We'll be hosting a series of meetings in Riverton (Today and November 2nd) and Arborg (October 15th and November 3rd) with various individuals, organizations, and groups involved in recreation in the region, including:

- The local Recreation Commissions;
- Recreation groups, sports associations, and arts/cultural organizations;
- Representatives from local community centres, churches, and recreation facilities;
- Local school and school division officials; and,
- Several others.



Community Workshops

The purpose of the workshops will be to:

- Introduce the project and validate preliminary findings;
- Understand specific user group and demographics' needs;
- Gauge satisfaction with existing facility conditions and suggestions for changes;
- Establish recreation priorities;
- Develop the long-term vision/philosophy for recreation in Arborg and Bifrost-Riverton; and,
- Receive feedback and input into the Recreation Plan process.

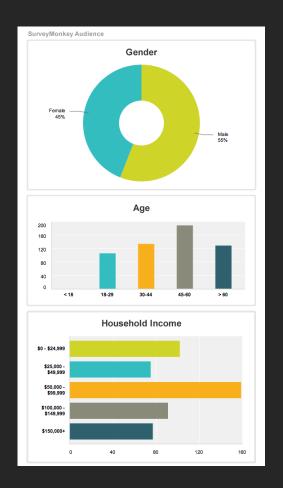




Community Wide Survey

An online Community Wide Survey will be advertised in the local paper and through a mass mailing, and launched in November. It will serve to:

- Determine attitudes, preferences, priorities, and expectations
- Understand how residents spend leisure/recreation time now, and how would they like to in the future
- Gauge levels of satisfaction with facilities/programs
- Ascertain willingness to pay
- Identify barriers to participation
- Confirm priorities
- Break down data by demographics/geography





Other Recreation Master Plan Considerations

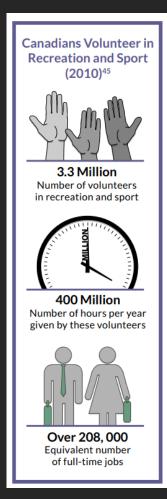




Delivery System and Volunteer Retention

Review Program Delivery

- Programming
- Structure of Rec Commissions
- Governance and Management
- Funding for facilities/programs
- Recommendations to:
 - Find efficiencies
 - Avoid duplication
 - Provide guidance
 - Overcome barriers



Volunteer Recruitment and Retention

- Avoid volunteer burnout
- Encourage volunteerism
- Build capacity and transfer skills
- Volunteer support
- Appreciation and Recognition



Recommendations, Implementation and Funding

Based on the cumulative analyses from the previous tasks, the Project Team will develop a series of draft recommendations. The recommendations will cover:

- Facility, open space, and trail network priorities;
- Service delivery and efficiencies;
- Potential partnerships and funding options to pursue;
- A series of recreational priorities, in order to address gaps in service;
- Policy options, levies, and park dedication; and
- Phased approaches to implementation (short, intermediate, and long-term).



Recreation Master Plan



Recreation Master Plan Outline (1/2)

- Vision Statement and Philosophy
- Goals and Objectives
- Background Study Findings
- Stakeholder Engagement Summary
- Facility Inventory and Condition Assessment
- Program Inventory and Needs Assessment
- Financial Considerations
 - Financing and Funding
 - Expenses and Revenues
 - Capital and Operating Costs
 - Feasibility



Recreation Master Plan Outline (2/2)

- Recommendations
 - Departmental Structure
 - Program Delivery
 - Volunteer Retention
 - Policy Considerations
 - Open Space, Park, Trails, and Facilities
- Implementation
 - Implementation Tools
 - Phasing (short, medium, long-term)
- Conclusion





Next Steps



Next Steps

The next steps in the planning process will include:

- Finalizing the background study
- Hosting the remaining stakeholder meetings
- Hosting the community workshops
- Launching the community survey
- Completing the facility condition assessments
- Undertaking the recreation needs assessment and developing recommendations
- Presenting the draft Recreation Master Plan to both Councils
- Finalizing the final Recreation Master Plan



Discussion



Discussion

- As community stakeholders involved in the provision of recreation in Arborg and Bifrost-Riverton, your perspectives are critical to our study.
- For this part of the meeting, we would like to engage in an informal discussion regarding a wide variety of recreation topics, including programming, facilities, volunteerism, recreation delivery, willingness to pay, and several others.
- These topics will be covered broadly in the following categories:
 - Opportunities
 - Challenges and Barriers
 - Priorities
 - Implementation
 - Other



Opportunities

- What opportunities do you see for recreation in Arborg and Bifrost-Riverton?
- Do you see opportunities for additional recreation programs, activities, or events? Are there gaps that need to be filled?
- Do you see opportunities for enhanced or new facilities?
- What is your vision for recreation over the next 10 years?



Barriers, Constraints, Challenges

- What do you see as major barriers to recreation in the community? (Cost? Distance? Interest? Availability? Lack of Volunteers? Lack of Time?)
- What can be done to address these barriers?



Priorities

- What do you see as recreation priorities?
 - Facility priorities?
 - Programming priorities?
 - Other priorities?
- Which priorities do you see as short-term? Medium-term? Long-term?



Implementation

- How do you see the opportunities and priorities being implemented?
- What are your thoughts on funding, financing, and community willingness to pay?
- Are there any changes to the recreation delivery model that might help with implementation?



Open Discussion

- Is there anything we've missed?
- Is there anything else you would like to discuss regarding recreation in the community?



Thank You!

If you have any further questions, please contact:

Brendan Salakoh, RPP, MCIP Landmark Planning & Design Email: info@landmarkplanning.ca Telephone: 204-453-8008

Thank you!



